Welcome to the 2025 Annual Membership Meeting

October 14, 2025 @ 6:00 PM





Before We Get Started

- * 2025 Annual Meeting Agenda (Paper Copy)
- * 2024 Annual Meeting Minutes (Paper Copy)
- * FYE 2025 Audit (Available Upon Request)
- * Download a Full Copy of this Presentation at BRRWC.ORG





- * Call to Order
- * Appointment of Parliamentarian
- * Proof of Notice of the Meeting
- * Determination of a Quorum
- * Reading & Disposal of Unapproved Minutes
- * Unfinished Business
- * New Business
- * Reports of Officers & Committees
- * Election of Directors
- * Adjournment



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Proof of Notice of the Meeting

- * Annual Meeting Notice was Mailed to Every Customer on the System in the Water Bill.
- * Annual Meeting Reminder was Published in the Greenville News.
- * Annual Meeting Notice was Placed in the Office of Blue Ridge Rural Water Co. at 2241 Fews Chapel Road as well as the Company Web Site.

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Check In Process

- * If you wish to vote during the Annual Meeting, you must check in and receive your ballot(s).
 - * Please follow the below instructions to insure an organized and efficient check in process:
 - 1. Single file line leading to the back of the auditorium.
 - 2. Show your ID to the staff checking you in and let them know if you have proxies in your name.
 - 3. You will receive a ballot or ballots (if you have proxies assigned to you).
 - 4. Please proceed back into the auditorium, where you can have a seat or you are welcome to complete and cast your ballot(s).

Check In Process

- * Please respect the privacy of others, as they cast their ballot(s) by:
 - 1. Maintaining a quiet atmosphere.
 - 2. Not hovering around the voting tables or the check in area.
 - 3. Not congregating around the ballot box.
- * The business agenda part of the Annual Meeting will begin at 7:00 PM.
- * Final calls for uncast ballots will take place later in the meeting.

Ballot Marking Directions

- 1. Match the candidate's name that you wish to vote for with the number to the left of the name
- 2. Locate the box, in the blue outlined area, that corresponds with the candidate's number
- 3. Mark with a # 2 pencil that box, by completely filling in the box



2025 Board Candidates

- 1. Dave Kramer
- 2. Tish Walters
- 3. Theresa Williams

Cliffs at Glassy Area
Historical Area





Election of Directors

Example of Marking Ballot



Voting Ballot

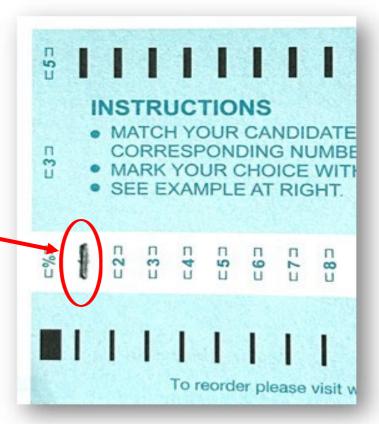
2025 Annual Meeting October 14, 2025 @ 6:00 PM

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2025 Candidates for the Board of Directors

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- 3. Theresa Williams

(This Ballot will be electronically counted and retained at the BRRWC office for 12 mont



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- * You may choose a maximum of three (3) candidates during this election
- * If you choose more than three (3) candidates on your ballot the entire ballot will be void
- * All ballots will be electronically counted by an independent auditor and retained at the office of BRRWC for one year

Ballot Marking Directions

If anyone makes a mistake or needs help marking your ballot, please ask a staff member for help.



The Business Agenda Part of 2025 Annual Membership Meeting Will Start @ 7:00 PM





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Reports of Officers & Committees

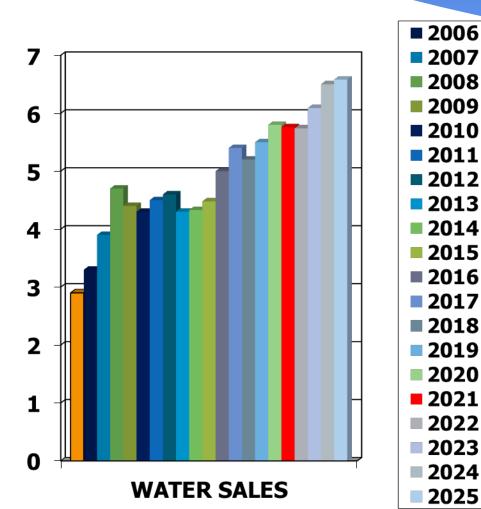
- *Financial Summary
- * Manager's Report
- *Chairman's Report
- * Nominating Committee



Financial Summary & Manager's Report







(12 M * Wate 1.3%

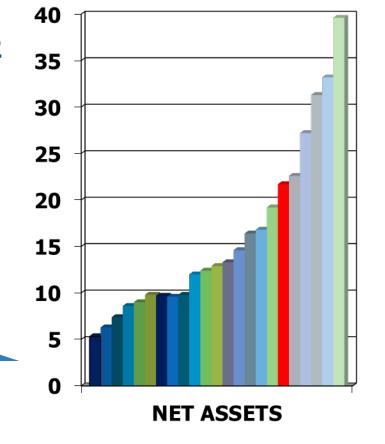
FY Ending June 30, 2025 (12 Months / Audited)

* Water Sales Increased1.3% to \$6,584,687



FY Ending June 30, 2025 (12 Months / Audited)

Unrestricted Net
 Assets Increased 19%
 to \$39,552,959



■ 2008 ■ 2009



FY Ending June 30, 2025 (12 Months / Audited)

Operating Revenues = \$11,285,684

Operating Expenses = \$10,499,678

Operating Income = \$786,006





- * Designated Reserves as of June 30, 2025 = \$8,673,257
- * Capital Assets increased by \$5,875,825 as of June 30, 2025
- * In July 2024, BRRWC entered into a long term (100 Year) contract with Greenville Water to increase the amount of water BRRWC could purchase from Greenville Water



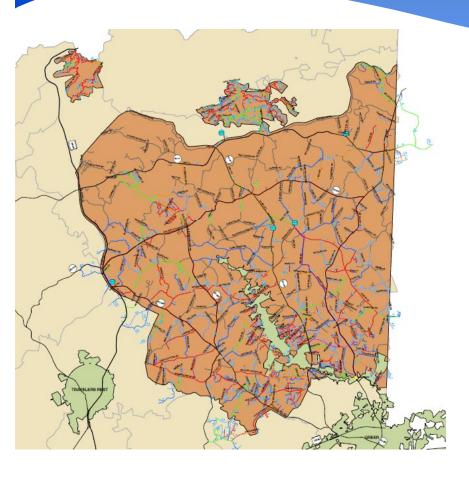


Each year an independent auditor conducts a complete audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.

A Clean or Unmodified opinion was issued by the Auditor!







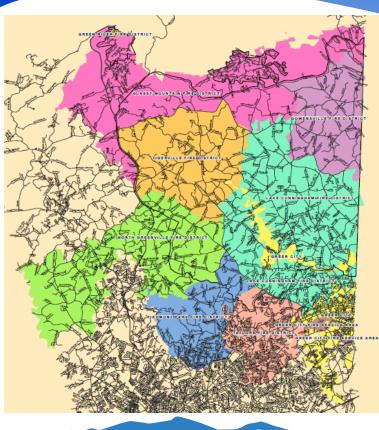
- * BRRWC has 3 Separate Service Areas:
 - * Historic Area = 96%
 - * Cliffs at Glassy = 3%
 - * Cliffs Valley North = 1%
- * The Total of all areas cover 18% of Greenville County, S.C.



BRRWC Systems have:

- * More than 140 Sq. Miles of Service Area
- More than 500 Miles of Water Mains that are maintained and repaired by Staff Members
- More than 3,800 System Valves and more than 1,000 System Blow-offs that are maintained regularly, as well as repaired by Staff Members







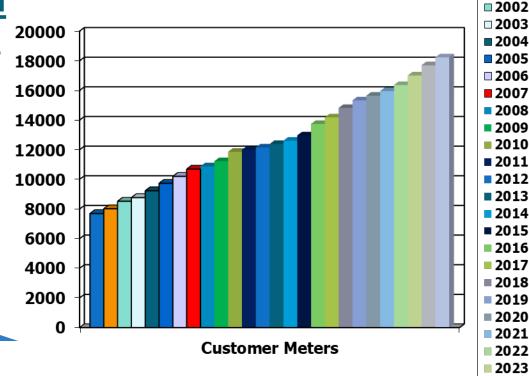
Water Supply to 10 Fire Districts

- 1. City of Greer
- 2. Taylors FD
- 3. Piedmont Park FD
- 4. Lake Cunningham FD
- 5. North Greenville FD
- 6. Tigerville FD
- 7. Gowensville FD
- 8. Glassy Mountain FD
- 9. Landrum FD
- 10. Green River FD

Blue Ridge Rural Water Company Information

(The Following Data is as of September 1, 2025)

* Total of 18,226 Customer Meters (3% Increase)



2000

2001

20242025



Historical Water System Rates

(As of July 1, 2025)

Residential Rates

- First 2,000 Gal. = \$16.01 Min.
- Debt Reduction Fee = \$1.75 Monthly
- System Improvement Fee = \$3.00 Monthly (\$20.76 Monthly Minimum)
- 2,000 to 12,000 Gallons = \$5.40 per 1,000 Gal.
- All Over 12,000 Gallons = \$8.40 per 1,000 Gal.

Commercial Rates

- First 5,000 Gal. = **\$29.45 Min.**
- Debt Reduction Fee = \$1.75 Monthly
- System Improvement Fee = \$3.00 Monthly (\$34.20 Monthly Minimum)
- 5,000 to 30,000 Gallons = \$5.40 per 1,000 Gal.
- All Over 30,000 Gallons = \$8.40 per 1,000 Gal.

Industrial Rates

- First 10,000 Gal. = **\$51.85 Min.**
- Debt Reduction Fee = \$1.75 Monthly (\$56.60 Monthly Minimum)
- System Improvement Replacement Fee = \$3.00 Monthly
- 10,000 to 60,000 Gallons = \$5.40 per 1,000 Gal.
- All Over 60,000 Gallons = **\$8.40 per 1,000 Gal.**





	Customers with 2 Meters or no Irrigation System	Customers with 1 Meter and an Irrigation System
First 3,000 gallons	Minimum Base Rate (\$34.00 + \$20.00 = \$54.00 per Month)	
Per 1,000 gallons Next 7,000	Above, plus Tier 1 Rate (\$4.10 per 1,000 Gallons)	
Per 1,000 gallons	Above + Tier 2 Rate	
Next 6,800	(\$8.20 per 1,000 gal.)	
Per 1,000 gallons	Above + Tier 3 Rate	Above + Tier 3 Rate
16,800 – 33,600	(\$11.25 per 1,000 gal.)	(\$15.35 per 1,000 gal.)
Per 1,000 gallons	Above + Tier 4 Rate	Above + Tier 4 Rate
33,600 – 50,400	(\$13.81 per 1,000 gal.)	(\$26.11 per 1,000 gal.)
Per 1,000 gallons	Above + Tier 5 Rate	Above + Tier 5 Rate
50,400 – 67,200	(\$17.01 per 1,000 gal.)	(\$44.94 per 1,000 gal.)
Per 1,000 gallons	Above + Tier 6 Rate	Above + Tier 6 Rate
Over 67,200	(\$21.01 per 1,000 gal.)	(\$77.90 per 1,000 gal.)

Glassy Water
System Rates
(As of July 1, 2025)



	Customers with 2 Meters or no Irrigation System	Customers with 1 Meter and an Irrigation System
First 3,000 gallons	Minimum Base Rate (\$61.05 + \$40.00 = \$101.05 per Month)	
Per 1,000 gallons Next 7,000	Above, plus Tier 1 Rate (\$9.81 per 1,000 Gallons)	
Per 1,000 gallons	Above + Tier 2 Rate	
Next 6,800	(\$13.91 per 1,000 gal.)	
Per 1,000 gallons	Above + Tier 3 Rate	Above + Tier 3 Rate
16,800 – 33,600	(\$16.96 per 1,000 gal.)	(\$21.06 per 1,000 gal.)
Per 1,000 gallons	Above + Tier 4 Rate	Above + Tier 4 Rate
33,600 – 50,400	(\$20.06 per 1,000 gal.)	(\$31.82 per 1,000 gal.)
Per 1,000 gallons	Above + Tier 5 Rate	Above + Tier 5 Rate
50,400 – 67,200	(\$22.72 per 1,000 gal.)	(\$50.65 per 1,000 gal.)
Per 1,000 gallons	Above + Tier 6 Rate	Above + Tier 6 Rate
Over 67,200	(\$26.72 per 1,000 gal.)	(\$83.61 per 1,000 gal.)

Cliffs Valley North System Rates (As of July 1, 2025)



Chairman's Report





Chairman's Report Overview

- * Current Board Members and Officers
- * Driving Philosophies
- * Financial Status Improvement Previous 23 Years



Current Board Members and Officers

Dr. K. Graham Lawrence Jr. Chairman Historical Area

David Lipscomb Vice Chairman Historical Area

Tish Walters Chair Personnel Comm. Historical Area

Theresa Williams Personnel Comm. Historical Area

Dave Kramer Board Member Cliffs at Glassy Area

Dale Whitney Personnel Comm. Cliffs Valley North Area

Travis Campbell Personnel Comm. Historical Area

William "Bill" Dennis Consultant Historical Area

Chairman's Report

Driving Philosophy 1

* The Three Geographically Separate Sections of the BRRWC should be financially solvent with separate water rates set to insure each section's solvency



Chairman's Report

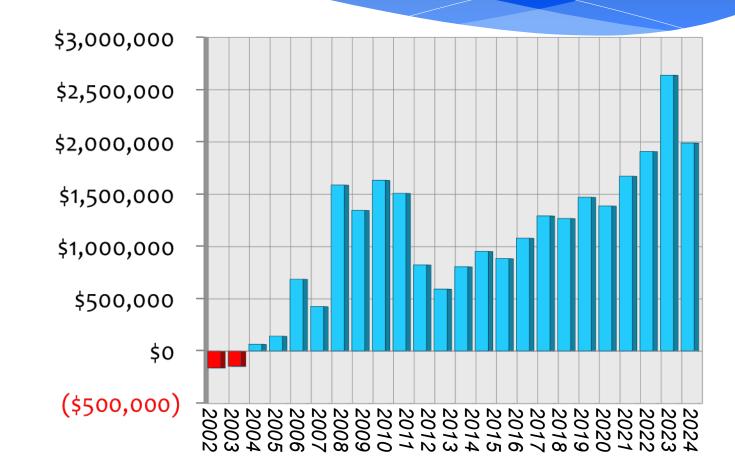
Driving Philosophy 2

Historical Area:

* New Customers and Developers should pay for the infrastructure improvements necessary to accommodate those new system customers and development



Chairman's Report How Far Have We Come in 23 Years?







Section 3.5 Nominating Committee. Not later than forty-five (45) days prior to each annual meeting of the Members, the Chairman of the Board of Directors shall appoint a nominating committee consisting of three (3) members, two of whom shall be current Members of Board of Directors. Such committee shall consider all available candidates for the directorships to be filed at the forthcoming annual meeting and shall submit a slate of candidates at the meeting. Such submissions shall be deemed a nomination of each person named

- * The 2025 nominating committee consisted of three Board Members
 - 1. Dr. K. Graham Lawrence Jr.
 - 2. David Lipscomb
 - 3. Dale Whitney
- * The committee considered all available candidates, that had submitted their nomination for directorship



- * The committee, after thorough review, believes that the following candidates would be best suited to be elected as the Board Member for the Blue Ridge Water Company at this 2025 Annual Meeting.
 - * Dave Kramer
 - *Tish Walters
 - * Theresa Williams



Election of Directors





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Example of Marking Ballot



Voting Ballot

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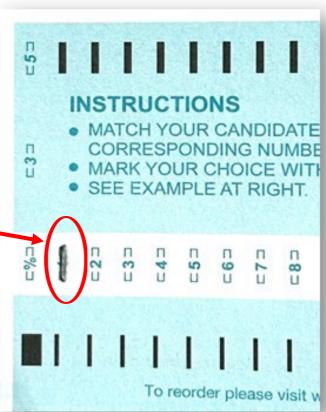
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Developments & Improvements









Developments & Upgrades

- * T&D Grading Shop Hydrant
- * Lakeside Road Line Extension
- * Cottage Corners Townhomes
- Bojangles Restaurant- HWY 290
- * Burns Road Line Upgrade
- * Blue Ridge Plantation Zone 3A2
- * Blue Ridge Library



Developments & Upgrades

- * Ridge Road Hydrant
- * Mt Lebanon Church Hydrant
- Oneal Village Phase 6 (Engineering)
- * Greer Prep Academy (Engineering)

5,280 LF of New or Replaced Water Line
54 New System Valves & 14 New Fire Hydrants
Totaling more than \$1,000,0000

System Improvements









Current Systems Improvements (SCIIP)

- * South Carolina Infrastructure Investment Program (SCIIP) is a major, one-time initiative to improve water, wastewater and stormwater infrastructure throughout the State of South Carolina
- * The Program utilizes federal funds allocated to the State through the American Rescue Plan Act (ARPA) of 2021



Current Systems Improvements (SCIIP)

- * Blue Ridge Rural Water Company was awarded \$9,118,123 from SCIIP for Water System upgrades and improvements
- * The BRRWC local investment or match is \$3,210,000
- * Total system improvement proposed investment is \$12,328,123
- * This will be the largest one-time investment ever made in the Blue Ridge Water System

Current Systems Improvements

- * To date BRRWC has replaced of 16,100 LF of water main, with new 12" DIP water main & 16 hydrants along HWY 414, from HWY 253 to HWY 101
- * To date BRRWC has replaced of 6,500 LF of water main, with new 12" DIP water main & 6 hydrants along Jordan Road, from HWY 101 to the Pleasant Hill Tank





Current Systems Improvements

- * To date BRRWC has replaced of 1,100 LF of water main, with new 12" DIP water main & 1 hydrant along HWY 25, from the Coon Top Tank to HWY 290
- * To date BRRWC has replaced of 9,700 LF of water main, with new 10" DIP water main & 8 hydrants along HWY 290, from the HWY 25 to Henderson Road





Current Systems Improvements

- * To date BRRWC has replaced of 4,350 LF of water main, with new 10" DIP water main & 4 hydrants along HWY 290, from Henderson Road to Tigerville Road
- * Replacement of Coon Top Tank, a 200,000 gallon ground storage tank, with an upgraded 500,000 gallon elevated storage tank is currently underway
- * Replacement of HWY 414 pump station, with an upgraded pump station to deliver water throughout the system is currently underway



Member Questions?

 Questions by the Members or Proxies of BRRWC





2025 Board Election Results

- **1.** Dave Kramer = 197
- **2.** Tish Walters = 197
- 3. Theresa Williams = 194





AGENDA

2025 Annual Membership Meeting

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Please Contact BRRWC With Any Questions



Scan Me To Send A Question

Brad Powers
General Manager
2241 Fews Chapel Road
Greer, SC 29651
(864) 895-1719 Phone













Thank You For Attending The 2025 BRRWC Annual Meeting



